

Board of Trustees
Dr. Mary Noberini, President
Ellen Kimmel, Vice President
Paul Corriel
Bennie Nelson
Pamela Cirilli
Gretchen Bell, Library Director

The Board of Trustees meets on the 4th
Tuesday of each month at 7:00 p.m.
The public is welcome to attend.

Current Patron

Nanuet Public Library Hours
Monday - Thursday - 10:00 - 9:00
Friday & Saturday - 10:00 - 5:00
Sunday - 12 noon - 5:00
(Sundays closed in Summer
beginning Sunday, June 28)
Holiday Closing
Memorial Day - Monday, May 25



Nanuet Public Library
149 Church Street
Nanuet, New York 10954
(845)623-4281 FAX (845)623-2415
www.nanuetlibrary.org

Non-Profit Org.
Permit No. 5445
Monsey, N.Y. 10952

NANUET PUBLIC LIBRARY **BUDGET VOTE**

DATES TO REMEMBER

Voter Registration

Nanuet Senior High School
Wednesday, May 13
1:00 p.m. - 7:00 p.m.

Budget Hearing

Nanuet Senior High School
Tuesday, May 5
7:30 p.m.

Budget Vote

Nanuet Senior High
School Gym
Tuesday, May 19
7:00 a.m. - 9:00 p.m.

Thank you for your continued support.

Are you registered to vote for the library budget?

To vote in the Nanuet Public Library Budget Vote and Library Board of Trustees Election, you must be:

- 18 years of age or older on the day of the vote,
- a citizen of the United States,
- a resident of the Nanuet School District for at least 30 days before the vote,
- registered to vote.

If you are a resident in the NSD and voted in a general election or in an annual school district or library election during the last four calendar years, you are eligible to vote in this election. If you haven't voted, personal registration will be held at the Nanuet Senior High School on Wednesday, May 13, 2009 from 1:00 p.m. to 7:00 p.m. Applications for absentee ballots are available from the School District Clerk, 101 Church Street, Nanuet, N.Y. 10954, between the hours of 9:00 a.m. - 4:00 p.m. Completed applications must be received by the Clerk at least 7 days before the election if the ballot is to be mailed to the voter. Completed ballots must be received by the Clerk no later than 5:00 p.m. on May 19, 2009.

Dear Voters:

The Nanuet Library has enjoyed exceptional backing from the community for many years. Residents of every age enjoy our wide selection of books, music, magazines, movies and databases. Others find the library a place for study, relaxation, research and computer use. Our many library programs are well attended, local organizations make frequent use of the library's community room, and reference help and the catalog are available 24/7 through the Internet.

On Tuesday, May 19, we are asking you to vote on the 2009-2010 library budget. As you review the budget, please reflect on the important role the Nanuet Library plays in providing information, education and recreation to the community. We strive to provide effective and efficient service; through careful planning, we have structured the budget to hold the line wherever possible and reduce costs where we can, resulting in a minimal increase of 1.74%.

We encourage you to vote and thank you for your continued support on May 19th,

The Board of Trustees for the Nanuet Public Library

Dr. Mary Noberini, President

Ellen Kimmel, Vice President

Paul Corriel

Bennie Nelson

Pamela Cirilli

Facts & Figures July 2007 - June 2008

<i>Adult Books</i>	<i>77,394</i>	<i>Programs</i>	<i>12,568 people attended</i>
<i>Children's Books</i>	<i>55,565</i>	<i>586 children's, young adult & adult programs</i>	
<i>Electronic Books</i>	<i>1,904</i>		
<i>Magazine Subscriptions:</i>	<i>225</i>		
<i>AV Materials:</i>		<i>Library Visitors</i>	<i>187,750</i>
<i>Videos & DVDs</i>	<i>8,358</i>	<i>Circulation, including inter-library loan</i>	<i>270,186</i>
<i>CDs, Cassettes, & Audio Books</i>	<i>7,489</i>	<i>Population Served (2000 Census Estimate)</i>	<i>12,905</i>
<i>Electronic Materials</i>	<i>76,117</i>	<i>NUFSD resident Library Cardholders</i>	<i>8,554</i>
<i>Electronic Databases</i>	<i>37</i>	<i>Reference Transactions</i>	<i>8,622</i>
<i>Estimated Number of Internet Users</i>	<i>16,915</i>		

The Nanuet Public Library has programs and services for all ages and interests.

Materials for all ages:

*Fiction, non-fiction and reference book collections
Current and classic videos, DVDs, and audio books on tape & CD and Playaways
CD-ROMs, music CDs and cassettes
Magazine and newspaper subscriptions
eBooks, eMusic, and Digital Audio Books
Video games*

Electronic and Information Services for all ages:

*Reference assistance and readers' guidance
Ask Us 24/7-live answers to reference questions 24 hours a day
High speed Internet access
Microsoft Office including Word, Power Point and Excel
Computer instruction
Multimedia computer stations and filtered Internet access for children
Thousands of magazines and newspaper articles available online
Home access to computerized catalog and databases
Electronic reserves, renewals, and interlibrary loans
Subscriptions to online resources
Wireless Internet access
Color Copiers
Website at www.nanuetlibrary.org*

Programs for all ages:

*Concerts, lectures and bus trips
Book Clubs
Art exhibits
Crafts
Pre-school, juvenile, young adult and adult reading clubs
Performances and story times
Sponsorship of AARP's 55 Alive Mature Driving Program, The Retired Teachers Center of
Rockland County's Film Talk, NY State Bar Association Elder Law Seminars*

Special Services:

*Free Museum Passes: American Museum of Natural History, The Guggenheim, Intrepid Sea, Air & Space Museum,
Museum of the City of New York, New York Botanical Garden, New York City Fire Museum, New York Historical
Society, and Paley Center for Media (formerly the Museum of Television and Radio)
Test proctoring
Literacy Volunteers
Tax forms and AARP tax assistance
Community room for group use
Print enlarger for readers with limited vision
Best Sellers Club
Delivery to the homebound*

Nanuet Public Library

Proposed Budget 2009 - 2010

<u>EXPENDITURES</u>	<u>2008-2009</u>	<u>2009-2010</u>
Personnel	\$1,340,000	\$1,379,178
Personnel Benefits	362,000	402,000
<u>SUBTOTAL</u>	<u>\$1,702,000</u>	<u>\$1,781,178</u>

Library Collection	326,500	326,500
Staff Development	3,500	2,500
Telephone	12,400	6,000
Supplies	23,500	22,000
Utilities	80,000	85,000
Dues	2,100	2,000
Rent, repairs, & maintenance of equipment & building	88,500	82,000
Equipment	30,000	30,000
Travel	5,000	4,000
Information Services	22,000	18,000
Library Programming	30,000	35,000
Professional Fees	5,000	5,000
Security	14,000	7,000
Payroll Processing	5,500	6,000
Automation, maintenance & upgrades	53,000	52,000
Internet Provider	7,200	7,200
Insurance	19,000	17,500
Operating Contingency	5,000	5,000
Expansion Cost	50,000	20,000
<u>SUBTOTAL</u>	<u>\$782,200</u>	<u>\$732,700</u>
<u>TOTAL EXPENDITURES</u>	<u>\$2,484,200</u>	<u>\$2,513,878</u>

RESOLUTION

Resolved, that the Board of Education of Nanuet Union Free School District, Towns of Clarkstown and Orangetown, County of Rockland, raise annually by taxation the amount of \$2,202,878 to be used for public library purposes and is hereby authorized to levy the necessary tax therefore.

<u>REVENUES</u>		
Fines	\$31,000	\$31,000
Interest & Book Revenues	23,000	15,000
Grants & Miscellaneous	15,000	15,000
Allocation of Fund Balance	250,000	250,000
<u>TOTAL OF ABOVE REVENUES</u>	<u>\$319,000</u>	<u>\$311,000</u>

<u>AMOUNT TO BE RAISED</u>		
<u>BY TAXES</u>	<u>\$2,165,200</u>	<u>\$2,202,878</u>