



Nanuet Public Library

149 Church Street

Nanuet, New York 10954

(845)623-4281 FAX (845)623-2415

www.nanuetlibrary.org

Nanuet Public Library Hours
Monday - Thursday - 10:00 - 9:00
Friday & Saturday - 10:00 - 5:00
Sunday - 12 noon - 5:00
(Sundays closed in Summer
beginning Sunday, June 19)
Holiday Closing
Memorial Day - Monday, May 30

Board of Trustees

Daniel Lombardo, President
Michelle Mattei, Vice President
Sheila O'Brien
Paul Dublanyk
Arthur Winkler
Gretchen Bell, Library Director

Member of the Ramapo Catskill Library System

The Board of Trustees meets on the 4th
Saturday of each month at 10:00 a.m.
The public is welcome to attend.

Current Patron

Non-Profit Org.
Permit No. 5445
Monsey, N.Y. 10952

NANUET PUBLIC LIBRARY

BUDGET VOTE

DATES TO REMEMBER

Voter Registration

Nanuet Senior High School
Wednesday, May 11
1:00 p.m. - 7:00 p.m.

Budget Hearing

Nanuet Senior High School
Tuesday, May 3
7:30 p.m.

Budget Vote

Nanuet Senior High
School Gym
Tuesday, May 17
7:00 a.m. - 9:00 p.m.

Thank you for your continued support.

Are you registered to vote for the library budget?

To vote in the Nanuet Public Library Budget Vote and Library Board of Trustees Election, you must be:

- 18 years of age or older on the day of the vote,
- a citizen of the United States,
- a resident of the Nanuet School District for at least 30 days before the vote,
- registered to vote.

If you are a resident in the NSD and voted in a general election or in an annual school district or library election during the last four calendar years, you are eligible to vote in this election. If you haven't voted, personal registration will be held at the Nanuet Senior High School on Wednesday, May 11, 2016 from 1:00 p.m. to 7:00 p.m. Applications for absentee ballots are available from the School District Clerk, 101 Church Street, Nanuet, N.Y. 10954, between the hours of 9:00 a.m. - 4:00 p.m. Completed applications must be received by the Clerk at least 7 days before the election if the ballot is to be mailed to the voter. Completed ballots must be received by the Clerk no later than 5:00 p.m. on May 17, 2016.

Dear Nanuet School District Voter:

The Library plays an important role in our community's quality of life, providing information, education and recreation for all ages. Community residents enjoy our wide selection of materials and programs and use the Library as a place for study, relaxation and research. The Library's extensive services are outlined on the following page.

The Library has responded to difficult economic times with a very careful, deliberate budget planning process. Seeking to strike a balance between fiscal responsibility and depth and breadth of services, we have structured our budget to maintain services where possible while reducing those costs that are within our control.

We hope that the balance we have arrived at in our deliberations meets with your approval. We encourage you to vote on May 17 and thank you for your continued support and patronage.

The Board of Trustees for the Nanuet Public Library,

Daniel Lombardo, President

Michelle Mattei, Vice President

Sheila O'Brien

Paul Dublanyk

Arthur Winoker

Facts & Figures July 2014 - June 2015

<i>Open</i>	<i>63 hours per week 58 hours per week in summer</i>	<i>Programs</i>	<i>22,648 people attended</i>
<i>Adult Books</i>	<i>60,324</i>		<i>1,786 children's, young adult & adult programs</i>
<i>Children's Books</i>	<i>51,471</i>		
<i>Electronic Books</i>	<i>7,855</i>	<i>Library Visitors</i>	<i>158,315</i>
<i>Magazine Subscriptions:</i>	<i>198</i>	<i>Circulation, including inter-library loan</i>	<i>199,024</i>
<i>AV Materials:</i>			
<i>DVDs</i>	<i>9,909</i>	<i>Population Served (2010 Census Estimate)</i>	<i>13,468</i>
<i>CDs & Audio Books</i>	<i>6,375</i>	<i>NUFSD resident Library Cardholders</i>	<i>7,943</i>
<i>Other Electronic Materials</i>	<i>135,667</i>	<i>Reference Transactions</i>	<i>8,983</i>
<i>Electronic Databases</i>	<i>26</i>		
<i>Electronic Books</i>	<i>7,855</i>		
<i>Estimated Number of Internet Users (Does not include wireless use)</i>	<i>11,532</i>		
<i>Visits to Library's website</i>	<i>149,978</i>		

The Nanuet Public Library has programs and services for all ages and interests.

Materials for all ages:

*Books, from bestsellers to classic tales, how-to, self-help, and a variety of reference sources
DVD and Blu-Ray blockbusters, TV series, documentaries, and foreign films
Magazine and newspaper subscriptions
eBooks and digital audio books for your phone, tablet, and eReader*

Information Services and subscriptions for all ages:

*Reference assistance and reader's guidance
Wireless Internet access
Instruction on Internet basics
Home access to the Library's online catalog, digital newspaper and magazine databases
Reserves, renewals, and interlibrary loans in person or online
Color copier
Mobile printing*

Programs for all ages:

*Book Clubs
Concerts and lectures
Educational games
Art exhibits
Crafts and classes
Movie screenings
Reading clubs for children, young adults, and adults
Exciting shows and story times
Defensive driving
Sponsorship of The Retired Teachers Center of Rockland County's Film Talk and AARP Tax Assistance*

Special Services:

Free Museum Passes: Bruce Museum, Children's Museum of Manhattan, The Guggenheim, Intrepid Sea, Air & Space Museum, Katonah Museum of Art, Museum of the City of New York, Neuberger Museum of Art, New York City Fire Museum, New York Historical Society, Stepping Stones Children's Museum, Stamford Museum & Nature Center, and Storm King Art Center.

*Literacy Volunteers
Tax forms
Community Room for group use
Delivery to the homebound*

Nanuet Public Library

Proposed Budget 2016 - 2017

<u>EXPENDITURES</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>CHANGE</u>
Personnel	\$1,500,000	\$1,490,000	(10,000)
Personnel Benefits	533,200	\$564,400	31,200
<u>SUBTOTAL</u>	<u>\$2,033,200</u>	<u>\$2,054,400</u>	<u>21,200</u>

Library Collection	210,000	210,000	-
Electronic References & E-books	55,000	55,000	-
Staff Development	1,500	1,500	-
Telephone	5,500	6,000	500
Supplies	20,500	20,000	(500)
Utilities	74,000	70,000	(4,000)
Dues	3,500	3,500	-
Rent, repairs, & maintenance of equipment & building	140,000	140,000	-
Major Building Repairs	137,000	137,000	-
Equipment	20,000	20,000	-
Travel	1,500	1,500	-
Information Services	13,000	16,500	3,500
Library Programming	34,000	34,000	-
Professional Fees	12,900	21,500	8,600
Technical Services	79,000	90,000	11,000
Payroll Processing	7,650	7,100	(550)
Automation, maintenance & upgrades	52,500	51,000	(1,500)
RCLS Service Fee	3,000	2,700	(300)
Internet Provider	1,500	1,900	400
Insurance	27,000	27,000	-
Operating Contingency	5,000	5,000	-
<u>SUBTOTAL</u>	<u>\$904,050</u>	<u>\$921,200</u>	<u>\$17,150</u>
<u>TOTAL EXPENDITURES</u>	<u>\$2,937,250</u>	<u>\$2,975,600</u>	<u>\$38,350</u>

RESOLUTION

Resolved, that the Board of Education of Nanuet Union Free School District, Towns of Clarkstown and Orangetown, County of Rockland, raise annually by taxation the amount of \$2,857,250 to be used for public library purposes and is hereby authorized to levy the necessary tax therefore.

<u>REVENUES</u>			
Fines	\$25,000	\$21,000	(4,000)
Interest & Book Revenues	\$1,000	\$500	(500)
Grants & Miscellaneous	\$14,000	\$14,000	-
Allocation of Fund Balance	\$40,000	\$82,850	42,850
<u>TOTAL OF ABOVE REVENUES</u>	<u>\$80,000</u>	<u>\$118,350</u>	<u>\$38,350</u>

AMOUNT TO BE RAISED

BY TAXES	<u>\$2,857,250</u>	<u>\$2,857,250</u>
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