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Member of the Ramapo Catskill Library System

The Board of Trustees meets on the 4th Tuesday of each month at 7:00 p.m. The public is welcome to attend.

Board of Trustees
Timothy Donnelly, President
Arthur Winoker, Vice President
Brian Booth
Daniel Lombardo
Mary Noberini
Gretchen Bell, Library Director

Current Patron

Manuet Public Library Hours
Monday - Thursday - 10:00 - 9:00
Friday & Saturday - 10:00 - 5:00
Sunday - 12 noon - 5:00
(Sundays closed in Summer
beginning Sunday, June 21)

Holiday Closing
Memorial Day - Monday, May 25

149 Church Street Nanuet, New York 10954 (845)623-4281 FAX (845)623-2415 www.nanuetlibrary.org

Nanuet Public Library

Non-Profit Org. Permit No. 5445 Monsey, N.Y. 10952

NANUET PUBLIC LIBRARY BUDGET VOTE

DATES TO REMEMBER

Voter Registration Nanuet Senior High School Wednesday, May 13

1:00 p.m. - 7:00 p.m.

Budget Hearing
Nanuet Senior High School
Tuesday, May 5
7:30 p.m.

Budget Vote Nanuet Senior High School Gym Tuesday, May 19 7:00 a.m. - 9:00 p.m.

Thank you for your continued support.

Are you registered to vote for the library budget?

To vote in the Nanuet Public Library Budget Vote and Library Board of Trustees Election, you must be:

- 18 years of age or older on the day of the vote.
- a citizen of the United States.
- a resident of the Nanuet School District for at least 30 days before the vote,
- registered to vote

If you are a resident in the NSD and voted in a general election or in an annual school district or library election during the last four calendar years, you are eligible to vote in this election. If you haven't voted, personal registration will be held at the Nanuet Senior High School on Wednesday, May 13, 2015 from 1:00 p.m. to 7:00 p.m. Applications for absentee ballots are available from the School District Clerk, 101 Church Street, Nanuet, N.Y. 10954, between the hours of 9:00 a.m. - 4:00 p.m. Completed applications must be received by the Clerk at least 7 days before the election if the ballot is to be mailed to the voter. Completed ballots must be received by the Clerk no later than 5:00 p.m. on May 19, 2015.

Dear Nanuet School District Voter:

The Library plays an important role in our community's quality of life, providing information, education and recreation for all ages. Community residents enjoy our wide selection of materials and programs and use the Library as a place for study, relaxation and research. The Library's extensive services are outlined on the following page.

The Library has responded to difficult economic times with a very careful, deliberate budget planning process. Seeking to strike a balance between fiscal responsibility and depth and breadth of services, we have structured our budget to maintain services where possible while reducing those costs that are within our control.

We hope that the balance we have arrived at in our deliberations meets with your approval. We encourage you to vote on May 19 and thank you for your continued support and patronage.

The Board of Trustees for the Nanuet Public Library,

Timothy Donnelly, President
Arthur Winoker, Vice President
Brian Booth
Daniel Lombardo

Mary Noberini

Facts	&	Figures	July	<i>2013</i>	- June	<i>2014</i>

_	per week per week in summer	Programs 21,85	l people attended	
Adult Books	63,249	801 cl	801 children's, young adult & adult programs	
Children's Books	51,214			
Electronic Books	5,490	Library Visitors	172,588	
Magazine Subscriptions: AV Materials: DVDs	192 8,773	Circulation, including inter-library loan	208,728	
CDs & Audio Books Other Electronic Materi	6,629 ials 131,724	Population Served (2010 Census Estimate)	13,468	
Electronic Databases	28	NUFSD resident Library Cardholders	8,499	
Estimated Number of Internet U (Does not include wireless use)		Reference Transactions	8,131	
Visits to Library's website	103,093			



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The Nanuet Public Library has programs and services for all ages and interests.

Materials for all ages:

Fiction, non-fiction and reference book collections Current and classic DVDs, audio books on CD and MP3-CD, and Playaways and music CDs Magazine and newspaper subscriptions eBooks, eMusic, and Digital Audio Books Video games and graphic novels

Electronic and Information Services for all ages:

Reference assistance and readers' guidance

High-speed Internet access

Wireless Internet access

Computer instruction

Multimedia computer stations and filtered Internet access for children

Thousands of magazines and newspaper articles available online

Home access to computerized catalog and databases

Electronic reserves, renewals, and interlibrary loans

Subscriptions to online resources

Color copier

Website at www.nanuetlibrary.org

Programs for all ages:

Concerts and lectures

Book Clubs

Art exhibits

Crafts

Movie Screenings

Pre-school, juvenile, young adult and adult reading clubs

Exciting shows and story times

Sponsorship of AARP's 55 Alive Mature Driving Program, The Retired Teachers Center of Rockland County's Film Talk, AARP Tax Assistance

Special Services:

Free Museum Passes: Bruce Museum, Children's Museum of Manhattan, The Guggenheim, Intrepid Sea, Air & Space Museum, Katonah Museum of Art, Museum of the City of New York, Neuberger Museum of Art, New York City Fire Museum, New York Historical Society, Stepping Stones Children's Museum, Stamford Museum & Nature Center, and Storm King Art Center.

Literacy Volunteers

Tax forms

Community Room for group use

Print enlarger for readers with limited vision

Delivery to the homebound



EMPENDITUDES	2014 2015	2015 2016	CHANGE	
<u>EXPENDITURES</u>	2014-2015	2015-2016	<u>CHANGE</u>	
Personnel	\$1,434,000	\$1,500,000	66,000	
Personnel Benefits	595,000	533,200	(61,800)	
SUBTOTAL	\$2,029,000	\$2,033,200	4,200	
Library Collection	210,000	210,000	-	
Electronic References & E-books	55,000	55,000	-	
Staff Development	1,500	1,500	-	<u>RESOLUTION</u>
Telephone	8,500	5,500	(3,000)	Resolved, that the Board
Supplies	20,500	20,500	-	of Education of Nanuet
Utilities	80,000	74,000	(6,000)	Union Free School
Dues	4,000	3,500	(500)	District, Towns of
Rent, repairs, & maintenance				Clarkstown and
of equipment & building	105,000	140,000	35,000	
Major Building Repairs	137,000	137,000	-	Orangetown, County of
Equipment	20,000	20,000	-	Rockland, raise annually
Travel	1,500	1,500	_	by taxation the amount
Information Services	12,000	13,000	1,000	of \$2,857,250 to be used
Library Programming	34,000	34,000	_	for public library
Professional Fees	5,000	12,900	7,900	purposes and is hereby
Technical Services	45,000	79,000	34,000	authorized to levy the
Payroll Processing	7,200	7,650	450	•
Automation, maintenance				necessary tax therefore.
& upgrades	53,000	52,500	(500)	
RCLS Service Fee	3,500	3,000	(500)	
Internet Provider	1,600	1,500	(100)	
Insurance	25,000	27,000	2,000	
Operating Contingency	5,000	5,000	_	
SUBTOTAL	\$834,300	\$904,050	\$69,750	
TOTAL EXPENDITURES	\$2,863,300	\$2,937,250	\$73,950	
REVENUES				
Fines	\$25,000	\$25,000	_	
Interest & Book Revenues	1,000	1,000	_	
Grants & Miscellaneous	15,000	14,000	(1,000)	
Allocation of Fund Balance	10,000	40,000	30,000	
TOTAL OF ABOVE REVENUES	\$51,000	\$80,000	\$29,000	
AMOUNTE TO DE DAIGED				
AMOUNT TO BE RAISED				

\$2,812,300

\$2,857,250

BY TAXES