



Nanuet Public Library

149 Church Street

Nanuet, New York 10954

(845)623-4281 FAX (845)623-2415

www.nanuetlibrary.org

Nanuet Public Library Hours
Monday - Thursday - 10:00 - 9:00
Friday & Saturday - 10:00 - 5:00
Sunday - 12 noon - 5:00
(Sundays closed in Summer
beginning Sunday, June 22)
Holiday Closing
Memorial Day - Monday, May 26

Board of Trustees

Ellen Kimmel, President
Timothy Donnelly, Vice President
Brian Booth
Mary Noberini
Arthur Winkler
Gretchen Bell, Library Director

Member of the Ramapo Catskill Library System

The Board of Trustees meets on the 4th
Tuesday of each month at 7:00 p.m.
The public is welcome to attend.

Current Patron

Non-Profit Org.
Permit No. 5445
Monsey, N.Y. 10952

NANUET PUBLIC LIBRARY

BUDGET VOTE

DATES TO REMEMBER

Voter Registration

Nanuet Senior High School
Wednesday, May 14
1:00 p.m. - 7:00 p.m.

Budget Hearing

Nanuet Senior High School
Tuesday, May 6
7:30 p.m.

Budget Vote

Nanuet Senior High
School Gym
Tuesday, May 20
7:00 a.m. - 9:00 p.m.

Thank you for your continued support.

Are you registered to vote for the library budget?

To vote in the Nanuet Public Library Budget Vote and Library Board of Trustees Election, you must be:

- 18 years of age or older on the day of the vote,
- a citizen of the United States,
- a resident of the Nanuet School District for at least 30 days before the vote,
- registered to vote.

If you are a resident in the NSD and voted in a general election or in an annual school district or library election during the last four calendar years, you are eligible to vote in this election. If you haven't voted, personal registration will be held at the Nanuet Senior High School on Wednesday, May 14, 2014 from 1:00 p.m. to 7:00 p.m. Applications for absentee ballots are available from the School District Clerk, 101 Church Street, Nanuet, N.Y. 10954, between the hours of 9:00 a.m. - 4:00 p.m. Completed applications must be received by the Clerk at least 7 days before the election if the ballot is to be mailed to the voter. Completed ballots must be received by the Clerk no later than 5:00 p.m. on May 20, 2014.

Dear Nanuet School District Voter:

The Library plays an important role in our community's quality of life, providing information, education and recreation for all ages. Community residents enjoy our wide selection of materials and programs and use the Library as a place for study, relaxation and research. The Library's extensive services are outlined on the following page.

The Library has responded to difficult economic times with a very careful, deliberate budget planning process. Seeking to strike a balance between fiscal responsibility and depth and breadth of services, we have structured our budget to maintain services where possible while reducing those costs that are within our control. While staying under the tax cap with a budget increase of 1.42%, we continue to implement our phased plan of building renovation and maintenance in order to protect your investment in your Library

We hope that the balance we have arrived at in our deliberations meets with your approval. We encourage you to vote on May 20 and thank you for your continued support and patronage.

The Board of Trustees for the Nanuet Public Library,

Ellen Kimmel, President

Timothy Donnelly, Vice President

Brian Booth

Dr. Mary Noberini

Arthur Winoker

Facts & Figures July 2012 - June 2013

<i>Open</i>	<i>63 hours per week 58 hours per week in summer</i>	<i>Programs</i>	<i>22,971 people attended</i>
<i>Adult Books</i>	<i>67,413</i>		<i>823 children's, young adult & adult programs</i>
<i>Children's Books</i>	<i>53,005</i>		
<i>Electronic Books</i>	<i>5,501</i>	<i>Library Visitors</i>	<i>182,849</i>
<i>Magazine Subscriptions:</i>	<i>205</i>	<i>Circulation, including inter-library loan</i>	<i>228,426</i>
<i>AV Materials:</i>			
<i>DVDs</i>	<i>7,908</i>	<i>Population Served (2010 Census Estimate)</i>	<i>13,468</i>
<i>CDs & Audio Books</i>	<i>8,591</i>	<i>NUFSD resident Library Cardholders</i>	<i>8,043</i>
<i>Electronic Materials</i>	<i>118,828</i>		
<i>Electronic Databases</i>	<i>29</i>	<i>Reference Transactions</i>	<i>8,597</i>
<i>Estimated Number of Internet Users</i>	<i>13,796</i>		
<i>Visits to Library's website</i>	<i>116,953</i>		

The Nanuet Public Library has programs and services for all ages and interests.

Materials for all ages:

Fiction, non-fiction and reference book collections

Current and classic DVDs, audio books on CD and MP3-CD, and Playaways and music CDs

Magazine and newspaper subscriptions

eBooks, eMusic, and Digital Audio Books

Video games and graphic novels

Electronic and Information Services for all ages:

Reference assistance and readers' guidance

High-speed Internet access

Wireless Internet access

Computer instruction

Multimedia computer stations and filtered Internet access for children

Thousands of magazines and newspaper articles available online

Home access to computerized catalog and databases

Electronic reserves, renewals, and interlibrary loans

Subscriptions to online resources

Freegal (free Sony Music downloads)

Color copiers

Website at www.nanuetlibrary.org

Programs for all ages:

Concerts and lectures

Book Clubs

Art exhibits

Crafts

Movie Screenings

Pre-school, juvenile, young adult and adult reading clubs

Exciting shows and story times

Sponsorship of AARP's 55 Alive Mature Driving Program, The Retired Teachers Center of Rockland County's

Film Talk, AARP Tax Assistance

Special Services:

Free Museum Passes: Bruce Museum, Children's Museum of Manhattan, The Guggenheim, Intrepid Sea, Air & Space

Museum, Katonah Museum of Art, Museum of the City of New York, Neuberger Museum of Art, New York City Fire

Museum, New York Historical Society, Stepping Stones Children's Museum, Stamford Museum & Nature Center,

and Storm King Art Center.

Literacy Volunteers

Tax forms

Community Room for group use

Print enlarger for readers with limited vision

Delivery to the homebound

Nanuet Public Library

Proposed Budget 2014 - 2015

<u>EXPENDITURES</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>CHANGE</u>
Personnel	\$1,531,000	\$1,434,000	(\$97,000)
Personnel Benefits	596,000	595,000	(1,000)
<u>SUBTOTAL</u>	<u>\$2,127,000</u>	<u>\$2,029,000</u>	<u>(\$98,000)</u>

Library Collection	220,000	210,000	(10,000)
Electronic References & E-books	45,000	55,000	10,000
Staff Development	2,000	1,500	(500)
Telephone	4,000	8,500	4,500
Supplies	20,500	20,500	-
Utilities	89,000	80,000	(9,000)
Dues	4,300	4,000	(300)
Rent, repairs, & maintenance of equipment & building	105,000	105,000	-
Major Building Repairs	137,000	137,000	-
Equipment	20,000	20,000	-
Travel	1,500	1,500	-
Information Services	14,000	12,000	(2,000)
Library Programming	34,000	34,000	-
Professional Fees	5,000	5,000	-
Technical Services	-	45,000	45,000
Payroll Processing	6,800	7,200	400
Automation, maintenance & upgrades	48,000	53,000	5,000
RCLS Service Fee	4,250	3,500	(750)
Internet Provider	1,500	1,600	100
Insurance	24,500	25,000	500
Operating Contingency	5,000	5,000	-
<u>SUBTOTAL</u>	<u>\$791,350</u>	<u>\$834,300</u>	<u>\$42,950</u>
<u>TOTAL EXPENDITURES</u>	<u>\$2,918,350</u>	<u>\$2,863,300</u>	<u>(\$55,050)</u>

REVENUES			
Fines	\$29,000	\$25,000	(4,000)
Interest & Book Revenues	1,500	1,000	(500)
Grants & Miscellaneous	15,000	15,000	-
Allocation of Fund Balance	100,000	10,000	(90,000)
<u>TOTAL OF ABOVE REVENUES</u>	<u>\$145,500</u>	<u>\$51,000</u>	<u>(\$94,500)</u>

AMOUNT TO BE RAISED		
BY TAXES	<u>\$2,772,850</u>	<u>\$2,812,300</u>

RESOLUTION

Resolved, that the Board of Education of Nanuet Union Free School District, Towns of Clarkstown and Orangetown, County of Rockland, raise annually by taxation the amount of \$2,812,300 to be used for public library purposes and is hereby authorized to levy the necessary tax therefore.