

Board of Trustees
Ellen Kimmel, President
Paul Coriel, Vice President
Timothy Donnelly
Mary Noberini
Arthur Winkler
Gretchen Bell, Library Director

The Board of Trustees meets on the 4th
Tuesday of each month at 7:00 p.m.
The public is welcome to attend.

Current Patron

Nanuet Public Library Hours
Monday - Thursday - 10:00 - 9:00
Friday & Saturday - 10:00 - 5:00
Sunday - 12 noon - 5:00
(Sundays closed in Summer
beginning Sunday, June 16)
Holiday Closing
Memorial Day - Monday, May 27



Nanuet Public Library
149 Church Street
Nanuet, New York 10954
(845)623-4281 FAX (845)623-2415
www.nanuetlibrary.org

Non-Profit Org.
Permit No. 5445
Monsey, N.Y. 10952

NANUET PUBLIC LIBRARY **BUDGET VOTE**

DATES TO REMEMBER

Voter Registration

Nanuet Senior High School
Wednesday, May 15
1:00 p.m. - 7:00 p.m.

Budget Hearing

Nanuet Senior High School
Tuesday, May 7
7:30 p.m.

Budget Vote

Nanuet Senior High
School Gym
Tuesday, May 21
7:00 a.m. - 9:00 p.m.

Thank you for your continued support.

Are you registered to vote for the library budget?

To vote in the Nanuet Public Library Budget Vote and Library Board of Trustees Election, you must be:

- 18 years of age or older on the day of the vote,
- a citizen of the United States,
- a resident of the Nanuet School District for at least 30 days before the vote,
- registered to vote.

If you are a resident in the NSD and voted in a general election or in an annual school district or library election during the last four calendar years, you are eligible to vote in this election. If you haven't voted, personal registration will be held at the Nanuet Senior High School on Wednesday, May 15, 2013 from 1:00 p.m. to 7:00 p.m. Applications for absentee ballots are available from the School District Clerk, 101 Church Street, Nanuet, N.Y. 10954, between the hours of 9:00 a.m. - 4:00 p.m. Completed applications must be received by the Clerk at least 7 days before the election if the ballot is to be mailed to the voter. Completed ballots must be received by the Clerk no later than 5:00 p.m. on May 21, 2013.

Dear Nanuet School District Voter:

The Library plays an important role in our community's quality of life, providing information, education and recreation for all ages. Community residents enjoy our wide selection of materials and programs and use the Library as a place for study, relaxation and research. The Library's extensive services are outlined on the following page.

The Library has responded to difficult economic times with a very careful, deliberate budget planning process. Seeking to strike a balance between fiscal responsibility and depth and breadth of services where possible while reducing those costs that are within our control.

The condition of our aging and failing air conditioning system has forced us to exceed the tax cap by \$269,770. Two of the three rooftop units, installed in the late eighties, are at the end of their lifespan and the third unit has stopped functioning. The air handler for the building, a late sixties unit located in the original part of the building, uses a refrigerant that is being phased out. After consultation with NYSERDA, Orange & Rockland and Savin Engineers, we have concluded that the air conditioning system needs to be replaced.

We hope that the balance we have arrived at in our deliberations meets with your approval. We encourage you to vote on May 21 and thank you for your continued support and patronage,

The Board of Trustees for the Nanuet Public Library

Ellen Kimmel, President

Paul Corriel, Vice President

Timothy Donnelly

Mary Noberini

Arthur Winoker

Facts & Figures July 2011 - June 2012

<i>Open</i>	<i>63 hours per week 58 hours per week in summer</i>	<i>Programs</i>	<i>22,070 people attended</i>
<i>Adult Books</i>	<i>69,034</i>		<i>883 children's, young adult & adult programs</i>
<i>Children's Books</i>	<i>52,313</i>		
<i>Electronic Books</i>	<i>12,159</i>	<i>Library Visitors</i>	<i>202,560</i>
<i>Magazine Subscriptions:</i>	<i>202</i>	<i>Circulation, including inter-library loan</i>	<i>237,738</i>
<i>AV Materials:</i>			
<i>DVDs</i>	<i>6,999</i>	<i>Population Served (2010 Census Estimate)</i>	<i>13,468</i>
<i>CDs & Audio Books</i>	<i>9,734</i>	<i>NUFSD resident Library Cardholders</i>	<i>8,426</i>
<i>Electronic Materials</i>	<i>109,493</i>		
<i>Electronic Databases</i>	<i>42</i>	<i>Reference Transactions</i>	<i>14,316</i>
<i>Estimated Number of Internet Users</i>	<i>22,023</i>		
<i>Visits to Library's website</i>	<i>105,623</i>		

The Nanuet Public Library has programs and services for all ages and interests.

Materials for all ages:

*Fiction, non-fiction and reference book collections
Current and classic DVDs, audio books on tape, CD and MP3-CD, and Playaways
CD-ROMs and music CDs
Magazine and newspaper subscriptions
eBooks, eMusic, and Digital Audio Books
Video games and graphic novels*

Electronic and Information Services for all ages:

*Reference assistance and readers' guidance
High-speed Internet access
Wireless Internet access
Computer instruction
Multimedia computer stations and filtered Internet access for children
Thousands of magazines and newspaper articles available online
Home access to computerized catalog and databases
Electronic reserves, renewals, and interlibrary loans
Subscriptions to online resources
Freegal (free Sony Music downloads)
Color copiers
Website at www.nanuetlibrary.org*

Programs for all ages:

*Concerts and lectures
Book Clubs
Art exhibits
Crafts
Pre-school, juvenile, young adult and adult reading clubs
Performances and story times
Sponsorship of AARP's 55 Alive Mature Driving Program, The Retired Teachers Center of Rockland County's
Film Talk, AARP Tax Assistance*

Special Services:

*Free Museum Passes: Children's Museum of Manhattan, The Guggenheim, Intrepid Sea, Air & Space Museum,
Katonah Museum of Art, Museum of the City of New York, Neuberger Museum of Art, New York City Fire
Museum, New York City Police Museum, New York Historical Society, Paley Center for Media, Stepping Stones
Children's Museum, Storm King Art Center, and the Trolley Museum of New York.
Literacy Volunteers
Tax forms
Community Room for group use
Print enlarger for readers with limited vision
Delivery to the homebound*

Nanuet Public Library

Proposed Budget 2013 - 2014

<u>EXPENDITURES</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>CHANGE</u>
Personnel	\$1,458,000	\$1,531,000	\$73,000
Personnel Benefits	521,500	596,000	74,500
<u>SUBTOTAL</u>	<u>\$1,979,500</u>	<u>\$2,127,000</u>	<u>\$147,500</u>

Library Collection	250,000	220,000	(30,000)
Electronic References & E-books	15,000	45,000	30,000
Staff Development	2,500	2,000	(500)
Telephone	3,800	4,000	200
Supplies	20,000	20,500	500
Utilities	89,000	89,000	-
Dues	4,300	4,300	-
Rent, repairs, & maintenance of equipment & building	105,000	105,000	-
Major Building Repairs	20,000	137,000	117,000
Equipment	20,000	20,000	-
Travel	2,000	1,500	(500)
Information Services	14,000	14,000	-
Library Programming	34,000	34,000	-
Professional Fees	2,000	5,000	3,000
Security	5,000		(5,000)
Payroll Processing	6,800	6,800	-
Automation, maintenance & upgrades	53,000	48,000	(5,000)
RCLS Service Fee	2,100	4,250	2,150
Internet Provider	2,000	1,500	(500)
Insurance	19,000	24,500	5,500
Operating Contingency	5,000	5,000	-
<u>SUBTOTAL</u>	<u>\$674,500</u>	<u>\$791,350</u>	<u>\$116,850</u>
<u>TOTAL EXPENDITURES</u>	<u>\$2,654,000</u>	<u>\$2,918,350</u>	<u>\$264,350</u>

RESOLUTION

Resolved, that the Board of Education of Nanuet Union Free School District, Towns of Clarkstown and Orangetown, County of Rockland, raise annually by taxation the amount of \$2,772,850 to be used for public library purposes and is hereby authorized to levy the necessary tax therefore.

<u>REVENUES</u>			
Fines	\$33,000	\$29,000	(4,000)
Interest & Book Revenues	2,000	1,500	(500)
Grants & Miscellaneous	15,000	15,000	-
Allocation of Fund Balance	150,000	100,000	(50,000)
<u>TOTAL OF ABOVE REVENUES</u>	<u>\$200,000</u>	<u>\$145,500</u>	<u>(\$54,500)</u>

<u>AMOUNT TO BE RAISED</u>			
<u>BY TAXES</u>	<u>\$2,454,000</u>	<u>\$2,772,850</u>	<u>\$318,850</u>